



MEADOWDALE HILLS
 PROPERTY OWNERS ASSOCIATION, INC.
 100 Meadowview Drive
 Estes Park, CO 80517
 www.MHPOA.com

Budget January 1 to December 31, 2024

Income

| | | |
|--------------------------------------|-----------|------------------|
| Regular Assessments (166 lots*\$150) | \$ | 24,900.00 |
| Total Income | \$ | 24,900.00 |

| Expenses | FY2023 Budget | FY2023 Oct Actuals /Nov-Dec Estimate | FY2024 Budget |
|-------------------------------|----------------------|---|----------------------|
| Annual meeting | \$ 250.00 | \$ 390.21 | \$ 400.00 |
| Computer/website | 150.00 | 340.33 | 400.00 |
| Fees | 65.00 | 36.00 | 45.00 |
| Fire mitigation | 4,000.00 | 5462.50* | 5,500.00 |
| General/Miscellaneous Exp | 150.00 | 0.00 | 0.00 |
| Insurance General Liability | 300.00 | 306.00 | 306.00 |
| Insurance O & D | 800.00 | 684.00 | 684.00 |
| Legal | 1,000.00 | 1,151.00 | 1,500.00 |
| Office supplies/Postage/Print | 435.00 | 45.61 | 120.00 |
| Rental | 250.00 | 0.00 | 0.00 |
| Road work | 10,000.00 | 0.00** | 14,000.00 |
| Signs & banners | 100.00 | 223.32 | 200.00 |
| Snow removal | 5,000.00 | 3,760.50 | 5,000.00 |
| Total Expenses | 22,500.00 | 12,399.47 | 28,155.00 |
| Net Operating Income | 2,400.00 | 12,500.53 | (3,255.00) |

*Fire Mitigation doubled from 2022 to 2023 (78 piles slashed). Forecast includes more fulltime neighbors, resulting in an estimated increase for 2024

**Road work - due to unusual rains, county contractor unable to work on anything other than emergency road maintenance/repairs. Therefore, there were no charges in 2023, this year's county and estimated MHPOA budget will be added to 2024