



MEADOWDALE HILLS
 PROPERTY OWNERS ASSOCIATION
 100 Meadowview Drive
 Estes Park, CO 80517
www.MHPOA.com

Proposed Budget January 1, 2023 to December 31, 2023

Income

Regular Assessments (166 lots*\$150)	\$	24,900.00	\$	24,900.00
Less allocation for reserves	\$	(2,400.00)	\$	(2,000.00)
Total Income	\$	22,500.00	\$	22,900.00

Expenses

	FY2022 Budget	FY2023 Budget
Annual meeting	\$ 250.00	\$ 700.00
Computer/website	\$ 150.00	\$ 185.00
Fees	\$ 65.00	\$ 65.00
Fire mitigation	\$ 4,000.00	\$ 2,500.00
General/Miscellaneous Expense	\$ 150.00	\$ 150.00
Insurance General Liability	\$ 300.00	\$ 300.00
Insurance O & D	\$ 800.00	\$ 700.00
Legal	\$ 1,000.00	\$ 2,500.00
Office supplies	\$ 85.00	\$ 150.00
Postage	\$ 200.00	\$ 400.00
Printing	\$ 150.00	\$ 500.00
Rental	\$ 250.00	\$ -
Road work	\$ 10,000.00	\$ 9,000.00
Signs & banners	\$ 100.00	\$ 750.00
Snow removal	\$ 5,000.00	\$ 5,000.00
Total Budgeted Expense	\$ 22,500.00	\$ 22,900.00
Net Operating Income		\$ -

Reserves

Beginning balance (est)	\$	22,424.50
Budgeted Contribution	\$	2,000.00
Estimated interest	\$	75.54
Reserves for FY 2022-23	\$	24,500.04

