



MEADOWDALE HILLS
 PROPERTY OWNERS ASSOCIATION, INC.
 100 Meadowview Drive
 Estes Park, CO 80517

Proposed Interim Budget September 1, 2021 to December 31, 2021

Income

Regular Assessments (166 lots*\$50 - prorated amount)	\$ 8,300.00
Less allocation for reserves	\$ (20.00)
Total income	\$ 8,280.00

Expenses

INTERIM 2021 Budget

Annual meeting	\$ -
Computer/website	\$ 50.00
Fees	\$ -
Fire mitigation	\$ -
General/Miscellaneous Expense	\$ 50.00
Insurance General Liability	\$ -
Insurance O & D	\$ -
Legal	\$ 300.00
Office supplies	\$ 25.00
Postage	\$ 110.00
Printing	\$ 150.00
Rental (room for Annual Meeting)	\$ -
Road work	\$ 6,615.00
Signs & banners	\$ -
Snow removal	\$ 980.00
Total Budgeted Expense	\$ 8,280.00
Total Operating Income	\$ -

Reserves

Beginning balance (est)	\$ 19,000.96
Budgeted Contribution	\$ 2,400.00
Estimated interest	\$ 32.00
Reserves for FY 2020-21	\$ 21,432.96