



MEADOWDALE HILLS  
 PROPERTY OWNERS ASSOCIATION, INC.  
 100 Meadowview Drive  
 Estes Park, CO 80517  
[www.MHPOA.com](http://www.MHPOA.com)

### Budget January 1 to December 31, 2025

**Income**

Regular Assessments (166 lots*\$150)	\$	24,900.00
<b>Total Income</b>	<b>\$</b>	<b>24,900.00</b>

Expenses	FY2024 Budget	FY2024 Oct Actuals /Nov-Dec Estimate	FY2025 Budget
Annual meeting	\$ 400.00	0.00	400.00
Quarterly Get Together			800.00
Computer/website	\$ 400.00	379.70	400.00
Collections			200.00
Fees	\$ 45.00	10.00	30.00
Fire mitigation	\$ 5,500.00	4,850.00	5,500.00
General/Miscellaneous Exp	\$ -	0.00	130.00
Insurance General Liability	\$ 306.00	404.00	450.00
Insurance O & D	\$ 684.00	684.00	690.00
Legal	\$ 1,500.00	535.00	600.00
Office supplies/Postage/Print	\$ 120.00	872.43	250.00
Mailbox Cluster Upgrade	\$ -	0.00	2,000.00
Rental	\$ -	0.00	100.00
Road work	\$ 14,000.00	5,334.50	6,000.00
Signs, Banners	\$ 200.00	0.00	200.00
Snow removal	\$ 5,000.00	5,622.20	6,800.00
Taxes	\$ -	288.00	350.00
<b>Total Expenses</b>	<b>28,155.00</b>	<b>18,979.83</b>	<b>24,900.00</b>
<b>Net Operating Income</b>	<b>(3,255.00)</b>	<b>5,920.17</b>	<b>0.00</b>

Fire Mitigation for 2024 - 54 piles, two days, \$2,200 per day

Mail Cluster Upgrade in 2025 - \$2,000 was voted and approved by the Board July 2024

Quarterly Get Together 2025 - for space rental fees, one gathering quarterly

Collections 2025 - for mailouts/certified letters which may be recouped in arrears

Snow Removal 2025 - per hour rate increase from \$110 to \$150 per hour

